

Line Item	FY23 Conference Committee Budget	SWM FY23 Budget	HWM FY23 Budget	Governor's FY23 Budget	FY22 Appropriation
21 st Century Education Trust Fund (1595-0035)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
CTI (Career Technical Initiative) (7002-1091)	\$20,404,819 – [one earmark for \$25k] = \$20,379,819	\$15,379,819	\$20,379,819	\$15,379,600	\$15,379,600
Early College Programs (7009-6600)	\$10,000,000	\$10,000,000	\$10,000,000	\$9,548,652	\$5,000,000
Dual Enrollment (7066-0019)	\$9,000,000	\$9,000,000	\$9,000,000	\$8,746,700	\$6,000,000
Innovation Pathways (7027-0020)	\$4,830,000	\$4,830,000	\$4,830,000	\$4,830,000	\$600,000
Connecting Activities (7027-0019)	\$8,650,000 – [3 earmarks that total \$650k] = \$8,000,000	\$8,100,000	\$8,000,000	\$7,507,675	\$7,500,000
Career Tech Ed (CTE After Dark partnerships) (7035-0001)	\$3,500,000	\$2,500,000	\$3,500,000	\$2,500,000	\$2,500,000
Community College SUCCESS Fund (7100-4002)	\$14,000,000	\$10,500,000	\$14,000,000	\$10,500,000	\$10,500,000
<p>New Pathways Report Language [inserted into the Executive Office of Education line item: 7009-6379]</p> <p>“...not later than December 15, 2022, the executive office of education, in consultation with the executive office of labor and workforce development, the executive office of housing and economic development, the department of elementary and secondary education and the department of higher education, shall submit a report to the house and senate committees on ways and means and the joint committee on education on the implementation and expansion of the high quality college and career pathways initiative, including but not limited to, early college, innovation pathways, dual enrollment and career and vocational technical education programs; and provided further, that said report shall include, but not be limited to: (i) the public schools and districts participating in early college, innovation pathways, dual enrollment or career and vocational technical education programs; (ii) the institutions of higher education partnering with public schools and districts to offer early college, innovation pathways, dual enrollment or career and vocational technical education programs; (iii) the employers and employer partners participating in the innovation pathways program; (iv) the number of students participating in high quality college and career pathways; (v) an analysis of the availability and accessibility of high quality college and career pathway programs for students and adult learners; and (vi) recommendations to enhance student participation in high quality college and career pathways.”</p>					